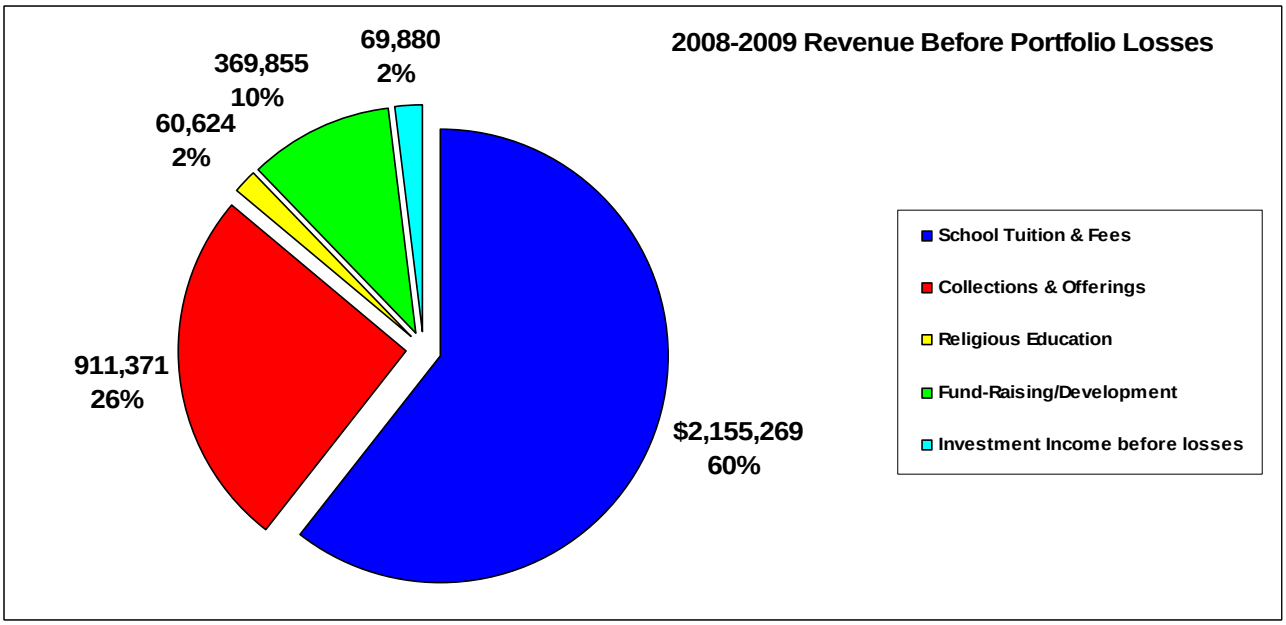
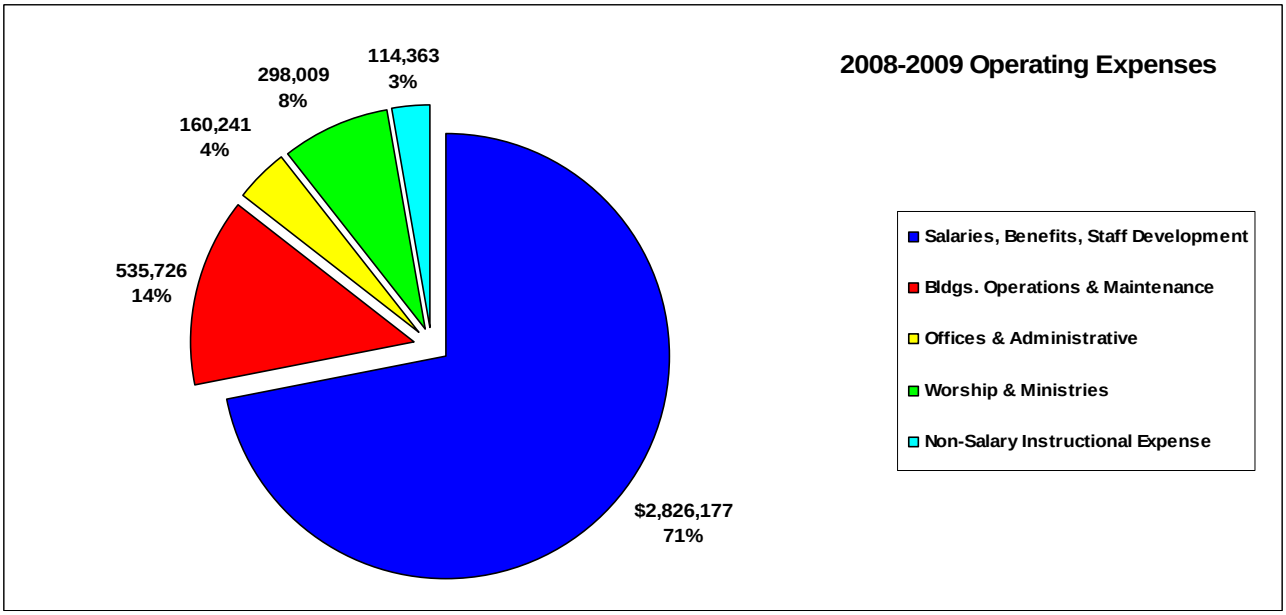

2008-2009 Revenue Before Portfolio Losses
69,880
2%
369,855
10%
60,624
2%
911,371
26%
$2,155,269
60%
School Tuition & Fees
Collections & Offerings
Religious Education
Fund-Raising/Development
Investment Income before losses


2008-2009 Operating Expenses
114,363
3%
298,009
8%
160,241
4%
535,726
14%
$2,826,177
71%
Salaries, Benefits, Staff Development
Bldgs. Operations & Maintenance
Offices & Administrative
Worship & Ministries
Non-Salary Instructional Expense